

## 07. Region IV-B - MIMAROPA

## 045. Occidental Mindoro State College

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	2	1,929	2	2,260	2	2,647
Other Positions						
Administrative	80	14,995	80	15,798	80	16,651
Support to Technical	26	6,465	26	6,778	26	7,108
Technical	298	98,953	298	105,255	298	112,128
Total Other Positions	404	120,413	404	127,831	404	135,887
For the difference between the Authorized and Actual Salaries		600		650		726
Total Permanent Positions	406	122,942	406	130,741	406	139,260
Total Permanent Filled Positions	365	98,406	381	99,526	381	130,973