

08. State Universities and Colleges

06. Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,542	1	1,860
College Administrator II	1	948	1	1,105	1	1,289
Chief Administrative Officer	2	1,546	2	1,759	2	2,002
Vocational School Administrator I	1	633	1	705	1	784
Total Key Positions	5	4,404	5	5,111	5	5,935
Other Positions						
Administrative	90	16,856	90	17,707	90	18,605
Support to Technical	4	958	4	1,005	4	1,056
Technical	685	239,337	685	256,162	685	274,709
Total Other Positions	779	257,151	779	274,874	779	294,370
For the difference between the Authorized and Actual Salaries		1,570		1,791		2,034
Total Permanent Positions	784	263,125	784	281,776	784	302,339
Total Permanent Filled Positions	726	204,849	729	199,728	729	275,511