

04. Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2017 | | 2018 | | 2019 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,277 | 1 | 1,542 | 1 | 1,860 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,759 | 2 | 2,002 |
| Total Key Positions | 3 | 2,823 | 3 | 3,301 | 3 | 3,862 |
| Other Positions | | | | | | |
| Administrative | 200 | 33,352 | 200 | 34,962 | 200 | 36,664 |
| Support to Technical | 95 | 21,635 | 95 | 22,706 | 95 | 23,840 |
| Technical | 815 | 326,390 | 815 | 353,006 | 815 | 382,460 |
| Total Other Positions | 1,110 | 381,377 | 1,110 | 410,674 | 1,110 | 442,964 |
| For the difference between the Authorized and Actual Salaries | | 5,654 | | 5,707 | | 6,526 |
| Total Permanent Positions | 1,113 | 389,854 | 1,113 | 419,682 | 1,113 | 453,352 |
| Total Permanent Filled Positions | 950 | 315,814 | 958 | 345,900 | 958 | 378,020 |