

## 08. State Universities and Colleges

## 02. Region I - ILOCOS

## 009. Don Mariano Marcos Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Director IV	1	1,156	1	1,380	1	1,646
Chief Administrative Officer	3	2,319	3	2,639	3	3,003
<b>Total Key Positions</b>	<b>6</b>	<b>6,042</b>	<b>6</b>	<b>7,121</b>	<b>6</b>	<b>8,397</b>
<b>Other Positions</b>						
Administrative	329	66,359	329	69,746	329	73,348
Support to Technical	134	27,488	134	28,803	134	30,190
Technical	921	406,035	921	447,825	921	495,413
<b>Total Other Positions</b>	<b>1,384</b>	<b>499,882</b>	<b>1,384</b>	<b>546,374</b>	<b>1,384</b>	<b>598,951</b>
For the difference between the Authorized and Actual Salaries		7,682		8,646		10,040
<b>Total Permanent Positions</b>	<b>1,390</b>	<b>513,606</b>	<b>1,390</b>	<b>562,141</b>	<b>1,390</b>	<b>617,388</b>
<b>Total Permanent Filled Positions</b>	<b>1,174</b>	<b>381,435</b>	<b>1,171</b>	<b>408,777</b>	<b>1,171</b>	<b>469,652</b>