

01. NATIONAL CAPITAL REGION

005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,722	1	2,102
SUC Executive Vice-President	1	1,277	1	1,542	1	1,860
SUC Vice-President IV	1	1,156	1	1,380	1	1,646
Medical Officer V	2	1,715	2	1,979	2	2,282
Attorney V	1	858	1	989	1	1,141
Registrar V	1	773	1	880	1	1,001
Chief Administrative Officer	5	3,865	5	4,398	5	5,004
Total Key Positions	12	11,055	12	12,890	12	15,036
Other Positions						
Administrative	422	75,474	422	78,988	422	82,701
Support to Technical	96	32,754	96	34,850	96	37,104
Technical	1,537	632,390	1,537	687,797	1,537	749,837
Total Other Positions	2,055	740,618	2,055	801,635	2,055	869,642
For the difference between the Authorized and Actual Salaries		5,262		9,205		10,837
Total Permanent Positions	2,067	756,935	2,067	823,730	2,067	895,515
Total Permanent Filled Positions	1,895	554,622	1,886	738,990	1,886	834,500