

01. NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

| | 2017 | | 2018 | | 2019 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 1,411 | 1 | 1,722 | 1 | 2,102 |
| SUC Vice-President IV | 2 | 2,313 | 2 | 2,760 | 2 | 3,293 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,759 | 2 | 2,002 |
| Total Key Positions | 5 | 5,270 | 5 | 6,241 | 5 | 7,397 |
| Other Positions | | | | | | |
| Administrative | 9 | 5,362 | 9 | 5,974 | 9 | 6,656 |
| Support to Technical | 1 | 633 | 1 | 705 | 1 | 784 |
| Technical | 600 | 263,652 | 600 | 292,120 | 600 | 324,521 |
| Total Other Positions | 610 | 269,647 | 610 | 298,799 | 610 | 331,961 |
| For the difference between the Authorized and Actual Salaries | | 3,268 | | 3,652 | | 4,493 |
| Total Permanent Positions | 615 | 278,185 | 615 | 308,692 | 615 | 343,851 |
| Total Permanent Filled Positions | 499 | 226,100 | 493 | 240,958 | 493 | 265,920 |