

27. Other Executive Offices

027. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,277	1	1,542	1	1,860
Executive Director II	1	1,047	1	1,235	1	1,457
Attorney V	1	858	1	989	1	1,141
Member (Ex-Officio)	8		8		8	
Total Key Positions	<u>3</u>	<u>3,182</u>	<u>3</u>	<u>3,766</u>	<u>3</u>	<u>4,458</u>
Other Positions						
Administrative	26	6,765	26	7,159	26	7,583
Support to Technical	8	3,411	8	3,711	8	4,041
Technical	40	13,956	40	14,843	40	15,803
Total Other Positions	<u>74</u>	<u>24,132</u>	<u>74</u>	<u>25,713</u>	<u>74</u>	<u>27,427</u>
For the difference between the Authorized and Actual Salaries		435		477		541
Total Permanent Positions	<u>77</u>	<u>27,749</u>	<u>77</u>	<u>29,956</u>	<u>77</u>	<u>32,426</u>
Total Permanent Filled Positions	<u>69</u>	<u>23,547</u>	<u>66</u>	<u>25,698</u>	<u>66</u>	<u>28,796</u>