

27. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Board Member II	3	3,469	3	4,139	3	4,939
Director II	14	13,266	14	15,474	14	18,050
Attorney V	4	3,431	4	3,957	4	4,564
Chief Administrative Officer	10	7,730	10	8,796	10	10,009
Housing and Homesite Regulation Officer VI	20	15,460	20	17,592	20	20,017
Chief Accountant	1	773	1	880	1	1,001
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	53	45,406	53	52,380	53	60,440
Other Positions						
Administrative	75	15,009	75	15,681	75	16,387
Support to Technical	21	14,694	21	16,532	21	18,600
Technical	292	104,588	292	110,957	292	117,758
Total Other Positions	388	134,291	388	143,170	388	152,745
For the difference between the Authorized and Actual Salaries		4,307		4,954		5,708
Total Permanent Positions	441	184,004	441	200,504	441	218,893
Total Permanent Filled Positions	390	168,904	390	182,406	390	196,855