

27. Other Executive Offices

041. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	4	5,110	4	6,166	4	7,441
Director IV	23	26,588	23	31,740	23	37,858
Director III	83	86,878	83	102,504	83	120,931
College Administrator II	1	948	1	1,105	1	1,289
Vocational School Superintendent II	1	948	1	1,105	1	1,289
Attorney VI	1	948	1	1,105	1	1,289
Vocational School Superintendent I	6	5,148	6	5,934	6	6,846
Board Secretary VI	1	858	1	989	1	1,141
Vocational School Administrator III	21	16,233	21	18,480	21	21,021
Information Technology Officer III	1	773	1	880	1	1,001
Chief Technical Education and Skills Development Specialist	35	27,055	35	30,800	35	35,035
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Chief Accountant	1	773	1	880	1	1,001
Vocational School Administrator II	10	7,000	10	7,870	10	8,860
Vocational School Administrator I	8	5,064	8	5,640	8	6,272
Total Key Positions	214	198,876	214	231,880	214	270,393
Other Positions						
Administrative	1,285	297,641	1,284	312,753	1,284	329,069
Support to Technical	136	31,768	136	33,375	136	35,086
Technical	2,475	899,512	2,476	957,465	2,476	1,019,478
Total Other Positions	3,896	1,228,921	3,896	1,303,593	3,896	1,383,633
For the difference between the Authorized and Actual Salaries		24,540		28,943		33,259
Total Permanent Positions	4,110	1,452,337	4,110	1,564,416	4,110	1,687,285
Total Permanent Filled Positions	3,522	1,245,016	3,530	1,308,175	3,530	1,462,855