

25. National Economic and Development Authority

001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,828	1	2,378	1	3,094
Deputy Director-General	4	5,645	4	6,890	4	8,409
Assistant Director-General	4	5,110	4	6,166	4	7,441
Director IV	30	34,680	30	41,400	30	49,380
Director III	24	25,128	24	29,640	24	34,968
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	3	2,574	3	2,967	3	3,423
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Information Officer V	2	1,546	2	1,760	2	2,002
Chief Economic Development Specialist	97	74,981	97	85,360	97	97,097
Chief Administrative Officer	22	17,006	22	19,360	22	22,022
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	194	174,183	194	202,436	194	235,299
Other Positions						
Administrative	442	111,494	439	117,131	439	123,672
Support to Technical	23	9,726	25	11,169	25	12,083
Technical	640	285,643	639	307,805	639	332,011
Total Other Positions	1,105	406,863	1,103	436,105	1,103	467,766
For the difference between the Authorized and Actual Salaries		10,017		12,673		15,108
Total Permanent Positions	1,299	591,063	1,297	651,214	1,297	718,173
Total Permanent Filled Positions	1,148	486,113	1,147	530,600	1,147	629,694

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Chief Volunteer Service Officer	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	3	2,702	3	3,140	3	3,648

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	12	2,822	12	2,942	12	3,067
Support to Technical	2	522	2	543	2	564
Technical	10	4,494	10	4,884	10	5,314
Total Other Positions	24	7,838	24	8,369	24	8,945
For the difference between the Authorized and Actual Salaries		277		365		445
Total Permanent Positions	27	10,817	27	11,874	27	13,038
Total Permanent Filled Positions	23	8,906	27	9,943	27	13,039

005. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director V	2	2,555	2	3,083	2	3,721
Director IV	6	6,936	6	8,280	6	9,876
Director III	4	4,188	4	4,940	4	5,828
Attorney V	1	858	1	989	1	1,141
Information Officer V	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Project Evaluation Officer V	2	1,546	2	1,760	2	2,002
Project Development Officer V	5	3,865	5	4,399	5	5,005
Planning Officer V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Total Key Positions	29	27,543	29	32,213	29	37,683
Other Positions						
Administrative	21	7,397	21	7,897	21	8,435
Support to Technical	19	9,037	19	9,861	19	10,767

005. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	21,294	47	23,042	47	24,943
Total Other Positions	87	37,728	87	40,800	87	44,145
For the difference between the Authorized and Actual Salaries		216		251		302
Total Permanent Positions	116	65,487	116	73,264	116	82,130
Total Permanent Filled Positions	100	51,316	99	56,762	99	69,612

006. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Chief Statistical Specialist	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	4,248	5	4,900	5	5,650
Other Positions						
Administrative	13	3,688	13	3,901	13	4,128
Support to Technical	2	759	2	805	2	854

006. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	25	9,013	25	9,603	25	10,239
Total Other Positions	40	13,460	40	14,309	40	15,221
For the difference between the Authorized and Actual Salaries		209		238		274
Total Permanent Positions	45	17,917	45	19,447	45	21,145
Total Permanent Filled Positions	17	8,129	17	8,284	17	10,032

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,411	1	1,722	1	2,102
Commission Member III	2	2,555	2	3,083	2	3,721
Director III	2	2,094	2	2,470	2	2,914
Director II	1	948	1	1,105	1	1,289
Attorney V	1	858	1	989	1	1,141
Chief Tariff Specialist	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Information Technology Officer III	1	773	1	880	1	1,001
Total Key Positions	14	13,277	14	15,529	14	18,174
Other Positions						
Administrative	45	12,764	45	13,517	45	14,327
Support to Technical	5	1,938	5	2,093	5	2,264

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	19,410	47	20,788	47	22,271
Total Other Positions	97	34,112	97	36,398	97	38,862
For the difference between the Authorized and Actual Salaries		698		791		894
Total Permanent Positions	111	48,087	111	52,718	111	57,930
Total Permanent Filled Positions	80	31,836	80	33,046	80	42,440

008. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	1,411	1	1,722	1	2,102
Deputy National Statistician	3	3,832	3	4,625	3	5,581
Assistant National Statistician	7	8,092	7	9,660	7	11,522
Director III	4	4,188	4	4,940	4	5,828
Director II	17	16,116	17	18,785	17	21,913
Chief Administrative Officer	20	15,460	20	17,600	20	20,020
Registration Officer V	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Internal Auditor V	1	773	1	880	1	1,001
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Information Officer V	1	773	1	880	1	1,001
Chief Statistical Specialist	130	100,490	130	114,366	130	130,114
Total Key Positions	190	155,773	190	178,738	190	205,088
Other Positions						
Administrative	954	222,039	954	231,125	954	240,609

008. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,656	546,507	1,656	579,659	1,656	615,318
Total Other Positions	2,610	768,546	2,610	810,784	2,610	855,927
For the difference between the Authorized and Actual Salaries		9,400		10,047		11,245
Total Permanent Positions	2,800	933,719	2,800	999,569	2,800	1,072,260
Total Permanent Filled Positions	2,193	682,785	2,171	689,509	2,171	841,333