

23. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Department Assistant Secretary	9	11,497	9	13,874	9	16,743
Special Trade Representative	12	13,876	10	13,798	10	16,463
Director IV	35	40,460	35	48,300	35	57,610
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	27	28,268	27	33,345	27	39,339
Provincial Trade and Industry Officer	76	72,013	76	84,001	76	97,988
Foreign Trade Service Officer, Class II			2	2,211	2	2,579
Attorney V	3	2,573	3	2,968	3	3,423
Information Officer V	1	773	1	880	1	1,001
Chief Trade-Industry Development Specialist	164	126,772	164	144,285	164	164,152
Chief Administrative Officer	18	13,914	18	15,840	18	18,018
Information Technology Officer III	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Planning Officer V	2	1,546	2	1,760	2	2,002
Total Key Positions	358	325,353	358	377,849	358	439,485
Other Positions						
Administrative	692	164,629	693	173,235	693	182,079
Support to Technical	90	39,304	90	42,298	90	45,543
Technical	1,433	565,711	1,441	610,028	1,441	654,945
Total Other Positions	2,215	769,644	2,224	825,561	2,224	882,567
For the difference between the Authorized and Actual Salaries		23,045		27,740		33,061
Total Permanent Positions	2,573	1,118,042	2,582	1,231,150	2,582	1,355,113
Total Permanent Filled Positions	2,183	929,466	2,178	992,964	2,178	1,128,112

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	3,832	3	4,625	3	5,581

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	3	3,832	3	4,625	3	5,581
Director III	10	10,470	10	12,350	10	14,570
Attorney V	2	1,716	2	1,978	2	2,282
Chief Administrative Officer	3	2,319	3	2,640	3	3,003
Chief Investments Specialist	21	16,233	21	18,480	21	21,021
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	45	40,721	45	47,338	45	55,041
Other Positions						
Administrative	66	17,250	66	18,246	66	19,308
Support to Technical	13	6,221	13	6,770	13	7,370
Technical	181	73,190	181	78,679	181	84,671
Total Other Positions	260	96,661	260	103,695	260	111,349
For the difference between the Authorized and Actual Salaries		2,772		3,157		3,732
Total Permanent Positions	305	140,154	305	154,190	305	170,122
Total Permanent Filled Positions	225	101,640	219	111,922	219	122,433

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Trade-Industry Development Specialist	2	1,546	2	1,760	2	2,002
Total Key Positions	7	6,068	7	7,015	7	8,108

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	18	5,107	18	5,427	18	5,768
Support to Technical	7	1,964	7	2,060	7	2,161
Technical	23	8,719	23	9,306	23	9,937
Total Other Positions	48	15,790	48	16,793	48	17,866
For the difference between the Authorized and Actual Salaries		731		896		1,062
Total Permanent Positions	55	22,589	55	24,704	55	27,036
Total Permanent Filled Positions	48	19,425	49	21,521	49	23,927

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Chief Trade-Industry Development Specialist	1	773	1	880	1	1,001
Chief Industrial Design Specialist	3	2,319	3	2,640	3	3,003
Total Key Positions	8	6,841	8	7,895	8	9,109
Other Positions						
Administrative	38	9,739	38	10,285	38	10,868
Support to Technical	4	1,167	4	1,225	4	1,286

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	96	37,451	96	40,013	96	42,771
Total Other Positions	138	48,357	138	51,523	138	54,925
For the difference between the Authorized and Actual Salaries		817		914		1,024
Total Permanent Positions	146	56,015	146	60,332	146	65,058
Total Permanent Filled Positions	35	11,676	35	14,865	35	16,107

007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	5,780	5	6,900	5	8,230
Deputy Executive Director III	1	1,047				
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Trade-Industry Development Specialist	8	6,184	8	7,040	8	8,008
Total Key Positions	15	13,784	14	14,820	14	17,239
Other Positions						
Administrative	42	9,149	34	8,251	34	8,612
Support to Technical	11	3,878	9	3,788	9	4,074
Technical	60	25,016	64	27,298	64	29,300
Total Other Positions	113	38,043	107	39,337	107	41,986
For the difference between the Authorized and Actual Salaries		1,253		1,106		1,274
Total Permanent Positions	128	53,080	121	55,263	121	60,499
Total Permanent Filled Positions	73	32,166	81	30,292	81	40,854