

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
Total Key Positions	2	2,567	2	3,102	2	3,748
Other Positions						
Administrative	11	3,390	11	3,602	11	3,829
Technical	18	7,352	18	7,883	18	8,457
Total Other Positions	29	10,742	29	11,485	29	12,286
For the difference between the Authorized and Actual Salaries		181		157		180
Total Permanent Positions	31	13,490	31	14,744	31	16,214
Total Permanent Filled Positions	29	11,586	25	14,156	25	13,464