

## 007. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
Executive Director II	1	1,047	1	1,235	1	1,457
Chief Public Utilities Regulation Officer	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>2,593</b>	<b>3</b>	<b>2,995</b>	<b>3</b>	<b>3,459</b>
Other Positions						
Administrative	10	2,723	10	2,857	10	2,999
Support to Technical	2	632	2	667	2	704
Technical	14	5,290	14	5,652	14	6,043
<b>Total Other Positions</b>	<b>26</b>	<b>8,645</b>	<b>26</b>	<b>9,176</b>	<b>26</b>	<b>9,746</b>
For the difference between the Authorized and Actual Salaries		82		104		131
<b>Total Permanent Positions</b>	<b>29</b>	<b>11,320</b>	<b>29</b>	<b>12,275</b>	<b>29</b>	<b>13,336</b>
<b>Total Permanent Filled Positions</b>	<b>27</b>	<b>10,718</b>	<b>27</b>	<b>11,926</b>	<b>27</b>	<b>12,752</b>