

22. Department of Tourism

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,466	6	10,333	6	12,612
Department Assistant Secretary	6	7,662	6	9,252	6	11,160
Director IV	28	32,368	27	37,260	27	44,442
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Chief Accountant	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Chief Tourism Operations Officer	16	12,368	16	14,080	16	16,016
Internal Auditor V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	4	3,092	4	3,520	4	4,004
Total Key Positions	68	71,639	67	83,556	67	99,071
Other Positions						
Administrative	238	64,743	235	67,729	235	71,721
Support to Technical	35	10,239	35	10,877	35	11,570
Technical	413	168,912	403	177,720	403	192,208
Total Other Positions	686	243,894	673	256,326	673	275,499
For the difference between the Authorized and Actual Salaries		4,188		4,771		5,561
Total Permanent Positions	754	319,721	740	344,653	740	380,131
Total Permanent Filled Positions	499	217,101	528	231,515	528	284,851

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,722	1	2,102
Chief Historic Sites Development Officer	2	1,546	2	1,760	2	2,002
Chief Tourism Operations Officer	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Sales and Promotion Supervisor V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	7	6,049	7	7,002	7	8,108

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	32	7,884	32	8,259	32	8,653
Support to Technical	3	1,187	3	1,262	3	1,342
Technical	17	6,718	17	7,199	17	7,721
Total Other Positions	52	15,789	52	16,720	52	17,716
For the difference between the Authorized and Actual Salaries		752		865		1,000
Total Permanent Positions	59	22,590	59	24,587	59	26,824
Total Permanent Filled Positions	53	18,535	53	18,410	53	25,392

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Park Operations Superintendent V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Media Production Specialist V	1	773	1	880	1	1,001
Total Key Positions	7	6,068	7	7,015	7	8,108
Other Positions						
Administrative	68	14,205	68	14,863	68	15,558
Support to Technical	23	7,203	23	7,676	23	8,191

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	129	20,200	129	21,170	129	22,192
Total Other Positions	220	41,608	220	43,709	220	45,941
For the difference between the Authorized and Actual Salaries		2,142		2,196		2,258
Total Permanent Positions	227	49,818	227	52,920	227	56,307
Total Permanent Filled Positions	206	39,871	206	42,838	206	45,241