

## 017. Philippine Textile Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Chief Science Research Specialist	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	4	3,475	4	4,020	4	4,649
Other Positions						
Administrative	26	6,471	26	6,796	26	7,141
Support to Technical	1	156	1	162	1	168
Technical	58	18,501	58	19,639	58	20,859
Total Other Positions	85	25,128	85	26,597	85	28,168
For the difference between the Authorized and Actual Salaries		420		436		461
Total Permanent Positions	89	29,023	89	31,053	89	33,278
Total Permanent Filled Positions	80	24,629	83	26,238	83	30,416