

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Director III	14	14,658	14	17,290	14	20,398
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	18	18,407	18	21,665	18	25,503
Other Positions						
Administrative	222	61,972	222	65,488	222	69,246
Support to Technical	35	8,682	35	8,989	35	9,310
Technical	1,109	494,778	1,109	538,175	1,109	585,987
Total Other Positions	1,366	565,432	1,366	612,652	1,366	664,543
For the difference between the Authorized and Actual Salaries		863		967		1,104
Total Permanent Positions	1,384	584,702	1,384	635,284	1,384	691,150
Total Permanent Filled Positions	1,070	395,448	1,112	394,024	1,112	538,588