

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Chief Science Research Specialist	9	6,957	9	7,920	9	9,009
Total Key Positions	14	11,752	14	13,530	14	15,571
Other Positions						
Administrative	42	10,958	42	11,551	42	12,183
Support to Technical	2	477	2	500	2	525

202 STAFFING SUMMARY FOR FY 2019

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Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	311	108,836	311	116,080	311	123,882
Total Other Positions	355	120,271	355	128,131	355	136,590
For the difference between the Authorized and Actual Salaries		2,358		2,388		2,751
Total Permanent Positions	369	134,381	369	144,049	369	154,912
Total Permanent Filled Positions	332	118,515	324	128,172	324	133,735