

17. Department of Labor and Employment

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Science Research Specialist	1	773	1	880	1	1,001
Total Key Positions	4	3,749	4	4,375	4	5,105
Other Positions						
Administrative	32	8,183	32	8,619	32	9,083
Support to Technical	19	6,628	19	7,004	19	7,402
Technical	27	10,700	27	11,497	27	12,364
Total Other Positions	78	25,511	78	27,120	78	28,849
For the difference between the Authorized and Actual Salaries		610		695		795
Total Permanent Positions	82	29,870	82	32,190	82	34,749
Total Permanent Filled Positions	78	28,602	78	29,112	78	33,040