

17. Department of Labor and Employment

004. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,828	1	2,378	1	3,094
Commission Member IV	23	32,460	23	39,614	23	48,353
Executive Clerk of Court IV	1	1,277	1	1,542	1	1,860
Labor Arbiter	171	218,442	171	263,614	171	318,119
Executive Clerk of Court II	7	7,329	7	8,645	7	10,199
Director II	2	1,896	2	2,210	2	2,578
Attorney VI	48	45,480	48	53,056	48	61,888
Attorney V	2	1,716	2	1,978	2	2,282
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Total Key Positions	257	311,974	257	374,797	257	450,375
Other Positions						
Administrative	391	83,111	391	86,803	391	90,683
Support to Technical	350	87,633	350	91,315	350	95,202
Technical	274	171,430	297	218,045	297	246,249
Total Other Positions	1,015	342,174	1,038	396,163	1,038	432,134
For the difference between the Authorized and Actual Salaries		13,848		16,215		19,788
Total Permanent Positions	1,272	667,996	1,295	787,175	1,295	902,297
Total Permanent Filled Positions	1,078	571,902	1,087	643,926	1,087	754,572