

17. Department of Labor and Employment

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Labor and Employment Officer	4	3,092	4	3,520	4	4,004
Total Key Positions	7	6,068	7	7,015	7	8,108
Other Positions						
Administrative	14	4,184	16	4,867	16	5,162
Support to Technical	6	1,735	6	1,830	6	1,931
Technical	19	8,352	19	9,009	19	9,721
Total Other Positions	39	14,271	41	15,706	41	16,814
For the difference between the Authorized and Actual Salaries		200		219		253
Total Permanent Positions	46	20,539	48	22,940	48	25,175
Total Permanent Filled Positions	40	16,665	41	18,439	41	20,278