

11. Department of Finance

009. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	2	2,093	2	2,470	2	2,914
Attorney V	1	858	1	989	1	1,141
Economist V	1	773	1	880	1	1,001
Chief Tax Specialist	6	4,638	6	5,280	6	6,006
Statistician V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	13	11,064	13	12,759	13	14,710
Other Positions						
Administrative	72	16,173	72	16,988	72	17,847
Support to Technical	15	5,510	15	5,880	15	6,282
Technical	52	19,157	52	20,423	52	21,790
Total Other Positions	139	40,840	139	43,291	139	45,919
For the difference between the Authorized and Actual Salaries		347		407		479
Total Permanent Positions	152	52,251	152	56,457	152	61,108
Total Permanent Filled Positions	85	30,794	85	31,971	85	36,240