

## 11. Department of Finance

## 004. Bureau of Local Government Finance

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	2	2,093	2	2,470	2	2,914
Director II	19	18,012	19	20,995	19	24,491
Director I	1	858	1	989	1	1,141
Attorney V	2	1,716	2	1,978	2	2,282
Chief Tax Specialist	1	773	1	880	1	1,001
Local Treasury Operations Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Local Assessment Operations Officer V	1	773	1	880	1	1,001
Information Technology Officer III	1	773	1	880	1	1,001
Fiscal Examiner V	1	773	1	880	1	1,001
Development Management Officer V	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>33</b>	<b>30,019</b>	<b>33</b>	<b>34,852</b>	<b>33</b>	<b>40,482</b>
<b>Other Positions</b>						
Administrative	178	40,783	178	42,667	178	44,657
Support to Technical	42	14,950	42	15,847	42	16,817
Technical	187	81,029	187	87,504	187	94,576
<b>Total Other Positions</b>	<b>407</b>	<b>136,762</b>	<b>407</b>	<b>146,018</b>	<b>407</b>	<b>156,050</b>
For the difference between the Authorized and Actual Salaries		2,628		3,003		3,436
<b>Total Permanent Positions</b>	<b>440</b>	<b>169,409</b>	<b>440</b>	<b>183,873</b>	<b>440</b>	<b>199,968</b>
<b>Total Permanent Filled Positions</b>	<b>289</b>	<b>105,777</b>	<b>287</b>	<b>114,845</b>	<b>287</b>	<b>132,708</b>