

## 14. Department of the Interior and Local Government

## 001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	5	7,056	5	8,611	5	10,511
Department Assistant Secretary	9	11,496	9	13,876	9	16,742
Director IV	27	31,212	27	37,260	27	44,442
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	20	20,940	20	24,700	20	29,140
Local Government Operations Officer VIII	105	99,496	105	116,052	105	135,377
Attorney V	3	2,574	3	2,967	3	3,423
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Information Officer V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Chief Administrative Officer	21	16,233	21	18,480	21	21,021
Local Government Operations Officer VII	175	135,275	175	153,944	175	175,157
Public Relations Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Local Government Operations Officer VI	203	128,578	203	143,036	203	159,119
<b>Total Key Positions</b>	<b>581</b>	<b>464,238</b>	<b>581</b>	<b>532,219</b>	<b>581</b>	<b>610,494</b>
Other Positions						
Administrative	1,350	281,131	1,350	295,240	1,350	310,197
Support to Technical	157	67,156	151	69,738	151	75,381
Technical	2,823	1,420,260	2,829	1,557,691	2,829	1,707,268
<b>Total Other Positions</b>	<b>4,330</b>	<b>1,768,547</b>	<b>4,330</b>	<b>1,922,669</b>	<b>4,330</b>	<b>2,092,846</b>
For the difference between the Authorized and Actual Salaries		2,037		6,351		6,247
<b>Total Permanent Positions</b>	<b>4,911</b>	<b>2,234,822</b>	<b>4,911</b>	<b>2,461,239</b>	<b>4,911</b>	<b>2,709,587</b>
<b>Total Permanent Filled Positions</b>	<b>4,303</b>	<b>1,892,327</b>	<b>4,335</b>	<b>2,026,527</b>	<b>4,335</b>	<b>2,436,005</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.