001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	3	4,234	3	5,167	3	6,307
Department Assistant Secretary	4	5,110	4	6,166	4	7,441
Director IV	22	25,435	22	30,358	22	36,215
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	14	14,656	14	17,289	14	20,397
Director II	5	4,738	5	5,526	5	6,447
Director I	5	4,289	5	4,946	5	5,705
Attorney V	3	2,574	3	2,967	3	3,423
Project Manager I	5	4,289	5	4,946	5	5,705
Development Management Officer V	1	773	1	880	1	1,001
Chief Postal Service Officer	1	773	1	880	1	1,001
Chief Administrative Officer	16	12,368	16	14,077	16	16,015
Engineer V	2	1,546	2	1,760	2	2,002
Chief Accountant	1	773	1	880	1	1,001
Training Specialist V	1	773	1	880	1	1,001
Project Development Officer V	2	1,546	2	1,760	2	2,002
Planning Officer V	10	7,730	10	8,800	10	10,010
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	17	13,141	17	14,957	17	17,016
Information Officer V	1	773	1	880	1	1,001
Total Key Positions	117	109,942	117	128,492	117	150,243
Other Positions						
Administrative	142	44,678	181	53,525	181	56,920
Technical	563	237,337	563	255,231	563	274,637
Total Other Positions	705	282,015	744	308,756	744	331,557
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	822	391,957	861	437,248	861	481,800
Total Permanent Filled Positions	10	307,720	10	312,441	10	347,339