

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Chief of Mission, Class I	62	87,489	62	106,778	62	130,331
Department Legislative Liaison Officer	1	1,277	1	1,542	1	1,860
Chief of Mission, Class II	60	76,622	62	95,602	62	115,321
Career Minister	18	20,810	20	27,600	20	32,922
Foreign Service Officer, Class I	81	84,802	84	103,740	84	122,388
Foreign Service Officer, Class II	88	83,404	88	97,255	88	113,449
Foreign Service Officer, Class III	10	8,579	11	10,880	11	12,551
Senior Foreign Affairs Adviser	1	773	1	880	1	1,001
Foreign Service Staff Officer I	1	773	1	880	1	1,001
Foreign Service Officer, Class IV	5	3,865	5	4,399	5	5,005
Chief Administrative Officer	1	773	1	880	1	1,001
Chief Accountant	1	773	1	880	1	1,001
Total Key Positions	336	380,235	344	464,028	344	553,538
Other Positions						
Administrative	93	39,150	93	43,038	93	47,389
Support to Technical	673	141,392	673	145,989	673	150,761
Technical	1,357	729,408	1,378	829,087	1,378	929,425
Total Other Positions	2,123	909,950	2,144	1,018,114	2,144	1,127,575
For the difference between the Authorized and Actual Salaries		16,329		20,093		24,436
Total Permanent Positions	2,459	1,306,514	2,488	1,502,235	2,488	1,705,549
Total Permanent Filled Positions	2,152	1,048,438	2,163	1,155,691	2,163	1,369,208

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.