

## 07. Department of Education

## 001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	7	12,057	7	14,715
Department Assistant Secretary	5	6,387	5	7,708	5	9,302
Director IV	34	39,304	34	46,920	34	55,964
Executive Director II	2	2,094	2	2,470	2	2,914
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Director III	27	28,266	27	33,345	27	39,339
Schools Division Superintendent	212	200,976	212	234,260	212	273,268
Attorney V	2	1,716	2	1,978	2	2,282
Assistant Schools Division Superintendent	256	219,613	255	252,230	255	290,955
Vocational School Superintendent I	2	1,716	2	1,978	2	2,282
Chief Education Program Specialist	10	7,730	10	8,800	10	10,010
Chief Administrative Officer	43	33,239	43	37,840	43	43,043
Chief Education Supervisor	516	398,868	516	454,058	516	516,516
Chief Accountant	1	773	1	880	1	1,001
Project Development Officer V	12	9,276	12	10,560	12	12,012
Planning Officer V	1	773	1	880	1	1,001
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	3	2,319	3	2,640	3	3,003
Executive Assistant V	1	773	1	880	1	1,001
Engineer V	1	773	1	880	1	1,001
Teachers' Camp Superintendent	1	773	1	880	1	1,001
Chief Health Program Officer	1	773	1	880	1	1,001
Vocational School Administrator II	6	4,200	6	4,722	6	5,316
Vocational School Administrator I	3	1,899	3	2,115	3	2,352
<b>Total Key Positions</b>	<b>1,149</b>	<b>975,129</b>	<b>1,149</b>	<b>1,124,334</b>	<b>1,149</b>	<b>1,295,832</b>
Other Positions						
Administrative	34,105	6,986,251	34,121	7,297,178	34,121	7,628,787
Support to Technical	2,691	852,737	2,616	880,925	2,616	932,811
Technical	844,583	232,417,721	913,082	259,191,907	913,083	269,977,429
<b>Total Other Positions</b>	<b>881,379</b>	<b>240,256,709</b>	<b>949,819</b>	<b>267,370,010</b>	<b>949,820</b>	<b>278,539,027</b>
For the difference between the Authorized and Actual Salaries		3,244,360		3,854,498		4,265,819
<b>Total Permanent Positions</b>	<b>882,528</b>	<b>244,476,198</b>	<b>950,968</b>	<b>272,348,842</b>	<b>950,969</b>	<b>284,100,678</b>
<b>Total Permanent Filled Positions</b>	<b>815,599</b>	<b>218,843,009</b>	<b>825,364</b>	<b>224,136,679</b>	<b>825,364</b>	<b>249,647,594</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Director I	2	1,715	2	1,979	2	2,282
Project Development Officer V	4	3,092	4	3,520	4	4,004
Chief Administrative Officer	1	773	1	880	1	1,001
Board Secretary V	1	773	1	880	1	1,001
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
<b>Total Key Positions</b>	<b>10</b>	<b>8,556</b>	<b>10</b>	<b>9,874</b>	<b>10</b>	<b>11,391</b>
<b>Other Positions</b>						
Administrative	31	7,917	31	8,356	31	8,825
Support to Technical	8	3,843	8	4,185	8	4,561
Technical	30	12,110	30	12,943	30	13,840
<b>Total Other Positions</b>	<b>69</b>	<b>23,870</b>	<b>69</b>	<b>25,484</b>	<b>69</b>	<b>27,226</b>
For the difference between the Authorized and Actual Salaries		158		225		250
<b>Total Permanent Positions</b>	<b>79</b>	<b>32,584</b>	<b>79</b>	<b>35,583</b>	<b>79</b>	<b>38,867</b>
<b>Total Permanent Filled Positions</b>	<b>34</b>	<b>13,110</b>	<b>32</b>	<b>13,539</b>	<b>32</b>	<b>16,677</b>

## 003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,156	1	1,380	1	1,646
<b>Total Key Positions</b>	<b>1</b>	<b>1,156</b>	<b>1</b>	<b>1,380</b>	<b>1</b>	<b>1,646</b>
<b>Other Positions</b>						
Administrative	1	633	1	705	1	784
Support to Technical	1	361				

## 003. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	897	4	1,444	4	1,525
Total Other Positions	5	1,891	5	2,149	5	2,309
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	3,047	6	3,529	6	3,955
Total Permanent Filled Positions	6	1,555	6	3,404	6	3,955

## 004. National Museum

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	2	2,093	2	2,470	2	2,914
Chief Administrative Officer	10	7,730	10	8,800	10	10,010
Museum Curator II	8	6,184	8	7,040	8	8,008
Total Key Positions	21	17,163	21	19,690	21	22,578
Other Positions						
Administrative	243	57,454	243	60,207	243	63,114
Support to Technical	19	4,937	19	5,234	19	5,551
Technical	285	90,168	285	95,555	285	101,327
Total Other Positions	547	152,559	547	160,996	547	169,992
For the difference between the Authorized and Actual Salaries		2,719		3,247		3,905
Total Permanent Positions	568	172,441	568	183,933	568	196,475
Total Permanent Filled Positions	288	76,306	314	74,804	314	103,168

## 005. Philippine High School for the Arts

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
<b>Total Key Positions</b>	<b>2</b>	<b>2,203</b>	<b>2</b>	<b>2,615</b>	<b>2</b>	<b>3,103</b>
<b>Other Positions</b>						
Administrative	26	5,954	26	6,264	26	6,597
Support to Technical	3	756	3	786	3	817
Technical	34	13,726	34	14,615	34	15,563
<b>Total Other Positions</b>	<b>63</b>	<b>20,436</b>	<b>63</b>	<b>21,665</b>	<b>63</b>	<b>22,977</b>
For the difference between the Authorized and Actual Salaries		267		267		285
<b>Total Permanent Positions</b>	<b>65</b>	<b>22,906</b>	<b>65</b>	<b>24,547</b>	<b>65</b>	<b>26,365</b>
<b>Total Permanent Filled Positions</b>	<b>43</b>	<b>17,031</b>	<b>54</b>	<b>16,400</b>	<b>54</b>	<b>21,035</b>

## 006. Early Childhood Care and Development Council

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Council Chairman IV	1	1,828	1	2,378	1	3,094
Executive Director V	1	1,411	1	1,722	1	2,102
Deputy Executive Director IV	1	1,156	1	1,380	1	1,646
<b>Total Key Positions</b>	<b>3</b>	<b>4,395</b>	<b>3</b>	<b>5,480</b>	<b>3</b>	<b>6,842</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>3</b>	<b>4,395</b>	<b>3</b>	<b>5,480</b>	<b>3</b>	<b>6,842</b>
<b>Total Permanent Filled Positions</b>	<b>1</b>		<b>1</b>	<b>1,722</b>	<b>1</b>	<b>2,102</b>