

## 004. National Museum

Staffing Summary

( Amount In Thousand Pesos )

|  | 2017                |         | 2018                |         | 2019                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Director IV  | 1                   | 1,156   | 1                   | 1,380   | 1                   | 1,646   |
| Director III   | 2                   | 2,093   | 2                   | 2,470   | 2                   | 2,914   |
| Chief Administrative Officer                                     | 10                  | 7,730   | 10                  | 8,800   | 10                  | 10,010  |
| Museum Curator II  | 8                   | 6,184   | 8                   | 7,040   | 8                   | 8,008   |
| Total Key Positions  | 21                  | 17,163  | 21                  | 19,690  | 21                  | 22,578  |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 243                 | 57,454  | 243                 | 60,207  | 243                 | 63,114  |
| Support to Technical   | 19                  | 4,937   | 19                  | 5,234   | 19                  | 5,551   |
| Technical  | 285                 | 90,168  | 285                 | 95,555  | 285                 | 101,327 |
| Total Other Positions  | 547                 | 152,559 | 547                 | 160,996 | 547                 | 169,992 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 2,719   |                     | 3,247   |                     | 3,905   |
| Total Permanent Positions  | 568                 | 172,441 | 568                 | 183,933 | 568                 | 196,475 |
| Total Permanent Filled Positions                                 | 288                 | 76,306  | 314                 | 74,804  | 314                 | 103,168 |