

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	8	11,290	8	13,779	8	16,818
Department Assistant Secretary	7	8,942	7	10,791	7	13,023
Director IV	29	33,530	29	40,016	29	47,739
Director III	43	45,011	43	53,101	43	62,649
Head Executive Assistant	1	1,047	1	1,235	1	1,457
Provincial Environment and Natural Resources Officer	74	70,152	74	81,770	74	95,386
Attorney V	22	18,876	22	21,758	22	25,102
Community Development Officer V	1	773	1	880	1	1,001
Statistician V	1	773	1	880	1	1,001
Records Officer V	1	773	1	880	1	1,001
Chief Science Research Specialist	7	5,411	7	6,159	7	7,007
Chief Forest Management Specialist	5	3,865	5	4,400	5	5,005
Community Environment and Natural Resources Officer	141	108,993	141	124,079	141	141,141
Chief Ecosystems Management Specialist	5	3,865	5	4,400	5	5,005
Land Management Officer V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	76	58,748	76	66,880	76	76,076
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Park Operations Superintendent V	4	3,092	4	3,519	4	4,004
Planning Officer V	18	13,914	18	15,840	18	18,018
Project Evaluation Officer V	4	3,092	4	3,520	4	4,004
Chief Accountant	1	773	1	880	1	1,001
Engineer V	17	13,141	17	14,960	17	17,017
Development Management Officer V	78	60,294	78	68,640	78	78,078
Total Key Positions	550	472,821	550	546,025	550	630,633
Other Positions						
Administrative	4,834	998,031	4,839	1,046,606	4,839	1,096,673
Support to Technical	1,899	531,269	1,910	565,772	1,910	598,858

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	12,246	3,006,238	12,254	3,172,669	12,254	3,345,572
Total Other Positions	18,979	4,535,538	19,003	4,785,047	19,003	5,041,103
For the difference between the Authorized and Actual Salaries		47,910		54,933		59,480
Total Permanent Positions	19,529	5,056,269	19,553	5,386,005	19,553	5,731,216
Total Permanent Filled Positions	15,505	4,191,810	15,653	4,333,414	15,653	4,736,797

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	5	5,234	5	6,175	5	7,285
Director II	16	15,168	16	17,680	16	20,624
Attorney V	1	858	1	989	1	1,141
Chief Environmental Management Specialist	35	27,055	35	30,800	35	35,035
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Planning Officer V	1	773	1	880	1	1,001
Total Key Positions	77	64,158	77	73,744	77	84,750
Other Positions						
Administrative	348	91,004	348	96,032	348	101,387
Support to Technical	108	31,825	108	34,020	108	36,380

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,247	481,866	1,247	515,385	1,247	551,591
Total Other Positions	1,703	604,695	1,703	645,437	1,703	689,358
For the difference between the Authorized and Actual Salaries		4,847		3,312		3,811
Total Permanent Positions	1,780	673,700	1,780	722,493	1,780	777,919
Total Permanent Filled Positions	1,325	512,408	1,342	541,821	1,342	610,872

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,380	1	1,646
Director III	1	1,047	1	1,235	1	1,457
Director II	15	14,220	15	16,575	15	19,335
Chief Science Research Specialist	16	12,368	16	14,080	16	16,016
Chief Geologist	17	13,141	17	14,960	17	17,017
Development Management Officer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Engineer V	17	13,141	17	14,960	17	17,017
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Total Key Positions	86	69,760	86	79,910	86	91,507
Other Positions						
Administrative	365	87,616	365	91,669	365	95,942
Support to Technical	217	59,077	217	62,606	217	66,376

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	315,313	681	341,245	681	369,477
Total Other Positions	1,263	462,006	1,263	495,520	1,263	531,795
For the difference between the Authorized and Actual Salaries		11,472		13,370		15,450
Total Permanent Positions	1,349	543,238	1,349	588,800	1,349	638,752
Total Permanent Filled Positions	957	388,976	978	401,709	978	463,806

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,722	1	2,102
Deputy Administrator II	2	2,313	2	2,760	2	3,293
Director II	4	3,792	4	4,420	4	5,156
Director I	3	2,574	3	2,967	3	3,423
Chief Remote Sensing Technologist	4	3,092	4	3,520	4	4,004
Engineer V	5	3,865	5	4,400	5	5,005
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
Information Technology Officer III	2	1,546	2	1,760	2	2,002
Oceanographer V	1	773	1	880	1	1,001
Planning Officer V	1	773	1	880	1	1,001
Information Officer V	1	773	1	880	1	1,001
Total Key Positions	26	22,458	26	25,949	26	29,990
Other Positions						
Administrative	91	22,003	91	23,085	91	24,231
Support to Technical	16	4,428	16	4,668	16	4,922

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	343	119,752	343	127,699	343	136,271
Total Other Positions	450	146,183	450	155,452	450	165,424
For the difference between the Authorized and Actual Salaries		3,844		4,291		4,844
Total Permanent Positions	476	172,485	476	185,692	476	200,258
Total Permanent Filled Positions	395	141,632	391	151,872	391	167,418
Total Uniformed Personnel	264	66,976	264	145,428	264	147,215
Total Filled Permanent and Uniformed	224	51,714	216	53,447	216	94,605
Total	619	193,346	607	205,319	607	262,023

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Attorney V	2	1,716	2	1,978	2	2,282
Chief Water Resources Development Officer	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	1	773	1	880	1	1,001
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	6,238	7	7,233	7	8,388
Other Positions						
Administrative	53	11,714	50	11,850	50	12,419
Support to Technical	25	10,137	23	10,398	23	11,253

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	41	17,657	44	20,693	44	22,332
Total Other Positions	119	39,508	117	42,941	117	46,004
For the difference between the Authorized and Actual Salaries		1,263		1,442		1,674
Total Permanent Positions	126	47,009	124	51,616	124	56,066
Total Permanent Filled Positions	102	39,433	104	42,589	104	48,813

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Director II	2	1,895	2	2,211	2	2,579
Chief Administrative Officer	1	773	1	880	1	1,001
Project Development Officer V	7	5,411	7	6,160	7	7,007
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	9,235	11	10,631	11	12,233
Other Positions						
Administrative	22	4,336	22	4,533	22	4,741
Support to Technical	5	1,841	5	1,978	5	2,125

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	15,680	38	16,840	38	18,099
Total Other Positions	65	21,857	65	23,351	65	24,965
For the difference between the Authorized and Actual Salaries		1,006		1,102		1,293
Total Permanent Positions	76	32,098	76	35,084	76	38,491
Total Permanent Filled Positions	74	31,663	74	34,738	74	37,513