

## 002. Environmental Management Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,156	1	1,380	1	1,646
Director III	5	5,234	5	6,175	5	7,285
Director II	16	15,168	16	17,680	16	20,624
Attorney V	1	858	1	989	1	1,141
Chief Environmental Management Specialist	35	27,055	35	30,800	35	35,035
Chief Science Research Specialist	1	773	1	880	1	1,001
Chief Administrative Officer	17	13,141	17	14,960	17	17,017
Planning Officer V	1	773	1	880	1	1,001
<b>Total Key Positions</b>	<b>77</b>	<b>64,158</b>	<b>77</b>	<b>73,744</b>	<b>77</b>	<b>84,750</b>
<b>Other Positions</b>						
Administrative	348	91,004	348	96,032	348	101,387
Support to Technical	108	31,825	108	34,020	108	36,380

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,247	481,866	1,247	515,385	1,247	551,591
Total Other Positions	1,703	604,695	1,703	645,437	1,703	689,358
For the difference between the Authorized and Actual Salaries		4,847		3,312		3,811
Total Permanent Positions	1,780	673,700	1,780	722,493	1,780	777,919
Total Permanent Filled Positions	1,325	512,408	1,342	541,821	1,342	610,872