

06. Department of Budget and Management

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	2,378	1	3,094
Department Undersecretary	6	8,467	6	10,334	6	12,613
Department Assistant Secretary	6	7,665	6	9,250	6	11,162
Director IV	34	39,304	34	46,920	34	55,964
Director III	29	30,362	30	37,050	30	43,710
Attorney VI	4	3,790	4	4,421	4	5,157
Chief Accountant	1	773	1	880	1	1,001
Planning Officer V	3	2,319	3	2,640	3	3,003
Internal Auditor V	2	1,546	2	1,760	2	2,002
Information Technology Officer III	4	3,092	4	3,518	4	4,003
Information Officer V	1	773	1	880	1	1,001
Chief Budget and Management Specialist	86	66,478	85	74,765	85	85,076
Training Specialist V	2	1,546	2	1,760	2	2,002
Chief Administrative Officer	12	9,276	12	10,560	12	12,012
Total Key Positions	191	177,219	191	207,116	191	241,800
Other Positions						
Administrative	337	103,535	338	110,331	338	117,458
Support to Technical	96	29,746	96	31,501	96	33,394
Technical	668	271,019	669	292,086	669	314,693
Total Other Positions	1,101	404,300	1,103	433,918	1,103	465,545
For the difference between the Authorized and Actual Salaries		7,727		9,869		11,930
Total Permanent Positions	1,292	589,246	1,294	650,903	1,294	719,275
Total Permanent Filled Positions	819	1,048,338	827	413,712	827	501,890