

010. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,380	1	1,646
Deputy Executive Director III	1	1,047	1	1,235	1	1,457
Agricultural Center Chief IV	12	9,276	12	10,560	12	12,012
Information Officer V	1	773	1	880	1	1,001
Project Development Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	1	773	1	880	1	1,001
Total Key Positions	17	13,798	17	15,815	17	18,118
Other Positions						
Administrative	21	5,504	21	5,797	21	6,108
Support to Technical	10	4,015	10	4,309	10	4,628

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	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	173	52,955	173	56,330	173	59,949
Total Other Positions	204	62,474	204	66,436	204	70,685
For the difference between the Authorized and Actual Salaries		4,614		5,496		6,576
Total Permanent Positions	221	80,886	221	87,747	221	95,379
Total Permanent Filled Positions	199	72,030	200	79,113	200	84,676