

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount in Thousand Pesos )

	2017		2018		2019	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,542	1	1,860
Deputy Executive Director IV	2	2,312	2	2,760	2	3,292
Director II	6	5,687	6	6,631	6	7,735
Information Technology Officer III	1	773	1	880	1	1,001
Financial Analyst V	2	1,546	2	1,760	2	2,002
Planning Officer V	1	773	1	880	1	1,001
Project Evaluation Officer V	2	1,546	2	1,760	2	2,002
Project Development Officer V	1	773	1	880	1	1,001
Chief Administrative Officer	2	1,546	2	1,760	2	2,002
<b>Total Key Positions</b>	<b>18</b>	<b>16,233</b>	<b>18</b>	<b>18,853</b>	<b>18</b>	<b>21,896</b>
Other Positions						
Administrative	11	2,435	11	2,544	11	2,659

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	14	6,305	14	6,819	14	7,381
Total Other Positions	25	8,740	25	9,363	25	10,040
For the difference between the Authorized and Actual Salaries		874		1,106		1,380
Total Permanent Positions	43	25,847	43	29,322	43	33,316
Total Permanent Filled Positions	36	22,655	36	26,923	36	29,474