

12 .Region XII - SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President III	1	1,047	1	1,047	1	1,235
Medical Officer V	1	858	1	858	1	989
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	5	4,728	5	4,728	5	5,525
Other Positions						
Administrative	152	29,301	152	29,301	152	30,795
Support to Technical	40	11,537	40	11,537	40	12,223
Technical	542	244,021	542	244,021	542	268,500
Total Other Positions	734	284,859	734	284,859	734	311,518
For the difference between the Authorized and Actual Salaries		3,475		3,638		4,205
Total Permanent Positions	739	293,062	739	293,225	739	321,248
Total Permanent Filled Positions	644	202,988	636	246,147	636	270,397