

## 11 .Region XI - DAVAO

## 114. Compostela Valley State College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Total Key Positions	1	1,047	1	1,047	1	1,235
Other Positions						
Administrative	10	2,421	10	2,421	10	2,506
Support to Technical	2	471	2	471	2	484
Technical	63	16,578	63	16,578	63	17,200
Total Other Positions	75	19,470	75	19,470	75	20,190
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	76	20,517	76	20,517	76	21,425
Total Permanent Filled Positions	52	13,838	70	13,824	70	19,831