

11 .Region XI - DAVAO

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,820	2	1,820	2	2,115
Other Positions						
Administrative	28	5,948	28	5,948	28	6,271
Support to Technical	4	1,242	4	1,242	4	1,311
Technical	139	45,734	139	48,160	139	51,653
Total Other Positions	171	52,924	171	55,350	171	59,235
For the difference between the Authorized and Actual Salaries		783		753		924
Total Permanent Positions	173	55,527	173	57,923	173	62,274
Total Permanent Filled Positions	99	33,303	108	35,515	108	43,873