

10 .Region X - NORTHERN MINDANAO

094. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	23	5,435	23	5,435	23	5,809
Support to Technical	3	841	3	841	3	882
Technical	52	27,519	52	27,519	52	30,425
Total Other Positions	78	33,795	78	33,795	78	37,116
For the difference between the Authorized and Actual Salaries		171		212		241
Total Permanent Positions	80	35,895	80	35,936	80	39,617
Total Permanent Filled Positions	75	30,320	73	34,035	73	36,471