08 .Region VIII - EASTERN VISAYAS

076. Leyte Normal University

Staffing Summary

| (Amount In Thousand Pesos) | 2016 | | 2017 | | 2018 | |
|---------------------------------------------------------------|---------------------|---------|---------------------|----------|---------------------|----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,277 | 1 | 1,277 | 1 | 1,542 |
| Chief Administrative Officer | 2 | 1,546 | 2 | 1,546 | 2 | 1,759 |
| Total Key Positions | 3 | 2,823 | 3 | 2,823 | 3 | 3,301 |
| Other Positions | | | | | | |
| Administrative | 74 | 15,904 | 74 | 15,904 | 74 | 16,652 |
| Support to Technical | 3 | 438 | 3 | 438 | 3 | 456 |
| Technical | 239 | 86,727 | 239 | 86,791 | 239 | 92,860 |
| Total Other Positions | 316 | 103,069 | 316 | 103,133 | 316 | 109,968 |
| For the difference between the Authorized and Actual Salaries | | 909 | | 845 | | 931 |
| Total Permanent Positions | 319 | 106,801 | 319 | 106,801 | 319 | 114,200 |
| Total Permanent Filled Positions | 284 | 66,475 | 220 | 76,523 | 220 | 88,166 |
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