

06 .Region VI - WESTERN VISAYAS

064. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
College Administrator I	1	858	1	858	1	989
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,787	3	2,787	3	3,249
Other Positions						
Administrative	101	20,091	101	20,091	101	21,108
Support to Technical	39	10,337	39	10,337	39	10,847
Technical	418	158,738	423	160,021	423	171,680
Total Other Positions	558	189,166	563	190,449	563	203,635
For the difference between the Authorized and Actual Salaries		1,429		1,422		1,559
Total Permanent Positions	561	193,382	566	194,658	566	208,443
Total Permanent Filled Positions	466	137,073	504	157,186	504	185,712