

## 06 .Region VI - WESTERN VISAYAS

## 068. West Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	706	1	706	1	861
Medical Center Chief II	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Chief Administrative Officer	4	3,092	4	3,092	4	3,518
Total Key Positions	7	5,793	7	5,793	7	6,719
Other Positions						
Administrative	360	76,681	359	76,756	359	80,776
Support to Technical	99	29,302	99	29,320	99	31,264
Technical	1,228	507,292	1,228	507,017	1,228	551,023
Total Other Positions	1,687	613,275	1,686	613,093	1,686	663,063
For the difference between the Authorized and Actual Salaries		(326)		2,272		2,271
Total Permanent Positions	1,694	618,742	1,693	621,158	1,693	672,053
Total Permanent Filled Positions	1,436	409,992	1,461	526,338	1,461	579,415