

05 .Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Vocational School Administrator I	1	633				
Total Key Positions	4	3,456	3	2,823	3	3,301
Other Positions						
Administrative	66	15,523	65	15,368	65	16,142
Support to Technical	20	5,807	20	5,807	20	6,094
Technical	304	110,813	310	118,519	310	127,640
Total Other Positions	390	132,143	395	139,694	395	149,876
For the difference between the Authorized and Actual Salaries		606		530		617
Total Permanent Positions	394	136,205	398	143,047	398	153,794
Total Permanent Filled Positions	278	90,397	284	103,982	284	119,669