

05 .Region V - BICOL

054. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	2,050	2	2,050	2	2,422
Other Positions						
Administrative	107	20,085	107	20,085	107	21,043
Support to Technical	30	8,169	30	8,193	30	8,662
Technical	416	165,558	416	177,221	416	193,484
Total Other Positions	553	193,812	553	205,499	553	223,189
For the difference between the Authorized and Actual Salaries		2,007		1,552		1,798
Total Permanent Positions	555	197,869	555	209,101	555	227,409
Total Permanent Filled Positions	379	123,193	383	144,472	383	169,208