

05 .Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	31	7,136	31	7,136	31	7,554
Support to Technical	4	1,485	4	1,485	4	1,574
Technical	150	48,160	150	52,282	150	56,171
Total Other Positions	185	56,781	185	60,903	185	65,299
For the difference between the Authorized and Actual Salaries		718		673		818
Total Permanent Positions	187	59,428	187	63,505	187	68,377
Total Permanent Filled Positions	112	35,702	112	40,082	112	47,803