

17 .Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
SUC Vice-President II	1	948	1	948	1	1,105
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	3	2,998	3	2,998	3	3,527
Other Positions						
Administrative	78	14,620	78	14,620	78	15,357
Support to Technical	24	4,716	24	4,716	24	4,972
Technical	291	109,182	291	109,182	291	117,496
Total Other Positions	393	128,518	393	128,518	393	137,825
For the difference between the Authorized and Actual Salaries		1,048		1,250		1,405
Total Permanent Positions	396	132,564	396	132,766	396	142,757
Total Permanent Filled Positions	300	85,449	301	92,671	301	112,958