

04 .Region IV-A - CALABARZON

040. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,156	1	1,156	1	1,380
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	2	1,929	2	1,929	2	2,260
Other Positions						
Administrative	87	17,421	87	17,421	87	18,356
Support to Technical	7	1,506	7	1,506	7	1,585
Technical	565	189,492	565	199,047	565	212,997
Total Other Positions	659	208,419	659	217,974	659	232,938
For the difference between the Authorized and Actual Salaries		1,097		354		360
Total Permanent Positions	661	211,445	661	220,257	661	235,558
Total Permanent Filled Positions	474	137,795	487	151,545	487	185,280