

03 .Region III - CENTRAL LUZON

036. Tarlac College of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,277	1	1,277	1	1,542
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,823	3	2,823	3	3,301
Other Positions						
Administrative	107	22,098	107	22,098	107	23,164
Support to Technical	3	658	3	658	3	677
Technical	203	88,971	227	100,928	227	111,631
Total Other Positions	313	111,727	337	123,684	337	135,472
For the difference between the Authorized and Actual Salaries		1,374		1,111		1,274
Total Permanent Positions	316	115,924	340	127,618	340	140,047
Total Permanent Filled Positions	264	82,842	263	94,637	263	102,096