

## 08. State Universities and Colleges

## 02 .Region II - CAGAYAN VALLEY

## 021. Batanes State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2016                |        | 2017                |        | 2018                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,047  | 1                   | 1,047  | 1                   | 1,235  |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions  | 2                   | 1,820  | 2                   | 1,820  | 2                   | 2,115  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 3                   | 1,046  | 3                   | 1,046  | 3                   | 1,109  |
| Technical  | 52                  | 16,056 | 52                  | 16,056 | 52                  | 17,011 |
| Total Other Positions  | 55                  | 17,102 | 55                  | 17,102 | 55                  | 18,120 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 83     |                     | 81     |                     | 90     |
| Total Permanent Positions  | 57                  | 19,005 | 57                  | 19,003 | 57                  | 20,325 |
| Total Permanent Filled Positions                                 | 45                  | 13,279 | 47                  | 15,238 | 47                  | 15,951 |