

01 .Region I - ILOCOS

014. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
Chief Administrative Officer	2	1,546	2	1,546	2	1,759
Total Key Positions	3	2,957	3	2,957	3	3,481
Other Positions						
Administrative	137	27,925	137	27,925	137	29,414
Support to Technical	8	3,259	8	3,259	8	3,516
Technical	450	198,377	450	198,377	450	217,454
Total Other Positions	595	229,561	595	229,561	595	250,384
For the difference between the Authorized and Actual Salaries		2,238		2,253		2,647
Total Permanent Positions	598	234,756	598	234,771	598	256,512
Total Permanent Filled Positions	546	187,298	543	217,092	543	237,787