

## 13 .NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	3	3,469	3	3,469	3	4,139
Director II	2	1,896	2	1,896	2	2,210
Chief Administrative Officer	5	3,865	5	3,865	5	4,399
Total Key Positions	11	10,641	11	10,641	11	12,470
Other Positions						
Administrative	227	50,736	227	50,736	227	53,476
Support to Technical	65	20,970	65	20,970	65	22,210
Technical	746	305,477	746	305,283	746	332,037
Total Other Positions	1,038	377,183	1,038	376,989	1,038	407,723
For the difference between the Authorized and Actual Salaries		6,636		6,375		7,240
Total Permanent Positions	1,049	394,460	1,049	394,005	1,049	427,433
Total Permanent Filled Positions	823	257,261	826	290,873	826	315,686