

13 .NATIONAL CAPITAL REGION

005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Executive Vice-President	1	1,277	1	1,277	1	1,542
SUC Vice-President IV	1	1,156	1	1,156	1	1,380
Medical Officer V	2	1,715	2	1,715	2	1,979
Attorney V	1	858	1	858	1	989
Registrar V	1	773	1	773	1	880
Chief Administrative Officer	5	3,865	5	3,865	5	4,398
Total Key Positions	12	11,055	12	11,055	12	12,890
Other Positions						
Administrative	422	75,474	422	75,474	422	78,988
Support to Technical	96	32,754	96	32,754	96	34,850
Technical	1,537	626,969	1,537	626,969	1,537	681,307
Total Other Positions	2,055	735,197	2,055	735,197	2,055	795,145
For the difference between the Authorized and Actual Salaries		4,918		4,918		5,599
Total Permanent Positions	2,067	751,170	2,067	751,170	2,067	813,634
Total Permanent Filled Positions	1,697	443,186	1,814	642,972	1,814	738,990