13 .NATIONAL CAPITAL REGION

004. Philippine State College of Aeronautics

Staffing Summary

| (Amount In Thousand Pesos) | 2016 | | 2017 | | 2018 | |
|------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President I | 1 | 1,047 | 1 | 1,047 | 1 | 1,235 |
| SUC Vice-President I | 1 | 858 | 1 | 858 | 1 | 989 |
| Director I | 1 | 858 | 1 | 858 | 1 | 989 |
| Chief Administrative Officer | 1 | 773 | 1 | 773 | 1 | 880 |
| Total Key Positions | 4 | 3,536 | 4 | 3,536 | 4 | 4,093 |
| Other Positions | | | | | | |
| Administrative | 50 | 10,537 | 50 | 10,537 | 50 | 11,138 |
| Support to Technical | 13 | 4,456 | 13 | 4,456 | 13 | 4,714 |
| Technical | 181 | 62,236 | 181 | 62,236 | 181 | 66,380 |
| Total Other Positions | 244 | 77,229 | 244 | 77,229 | 244 | 82,232 |
| For the difference between | | | | | | |
| the Authorized and Actual Salaries | | 1,016 | | 950 | | 1,068 |
| Total Permanent Positions | 248 | 81,781 | 248 | 81,715 | 248 | 87,393 |
| Total Permanent Filled Positions | 140 | 43,163 | 133 | 46,801 | 133 | 48,056 |